Treasurers Report Holy Trinity APCM 2021

I’m afraid that, as you would expect, Holy Trinity Church suffered financially last year.

Our total receipts were down by £6537.00 (12%) on last year – a serious loss when you consider our total annual income to be only £47374.00.

Collections in plate were lacking by £1900.00 & fundraising activities by £5800.00.

Wedding & funeral fees did increase though – from £1484.00 to £2440.00 thanks to the hard work of our Ministry team.

Luckily however, our expenses were slightly less than last year, down to £47818.00.

The Fabric Fund gratefully received a legacy of £13816.00. The Fabric Fund is used, as you would expect, to maintain the fabric of the church.

Ongoing costs of the building project amounted to £2973.00. We also purchased a nativity set for £745.00 & updated the sound system at a cost of £530.00.